

2022

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	4,876,446,577.16	37.48%	15,629,585,233.35	67.37%
	547,963,534.76	8.37%	2,427,784,015.28	96.94%
	533,630,463.16	0.45%	2,412,834,396.28	107.00%
	--	--	52,557,545.83	-88.90%
/	0.8824	8.28%	3.9093	96.76%
/	0.8805	10.73%	3.8955	99.46%
	6.68%	-2.05%	34.33%	11.37%
	21,074,862,356.43	15,594,035,702.21		35.15%
	8,328,851,828.52	5,841,975,826.13		42.57%

	1,757,317.32	-950,102.64	
	30,228,436.26	56,383,343.71	
	1,858,470.61	3,189,706.22	
	679,316.99	-18,241,918.03	
	-11,451,105.38	-13,197,858.73	
	3,704,484.86	3,539,833.09	
	5,034,879.34	8,693,718.44	
	14,333,071.60	14,949,619.00	--

	()	()	(%)	
	608,075,321.86	427,224,934.62	42.33%	
	10,754,157,269.97	6,288,241,348.49	71.02%	
	549,903,603.28	339,120,013.26	62.16%	
	455,070,853.14	325,896,095.26	39.64%	
	1,540,345,726.24	2,509,595,453.39	-38.62%	
	2,842,075,496.70	1,855,626,702.32	53.16%	
	1,036,742,199.66	594,882,785.46	74.28%	

	499,855,337.18	308,533,567.38	62.01%	
	39,477,258.00	26,495,261.90	49.00%	
	2,659,490,000.00	887,500,000.00	199.66%	
	402,400,000.00	187,173,960.66	114.99%	
	15,629,585,233.35	9,338,149,453.42	67.37%	
	9,201,856,330.62	5,734,172,617.55	60.47%	
	1,119,762,366.64	780,314,221.59	43.50%	
	986,534,231.36	643,221,523.55	53.37%	
	483,459,215.28	281,760,860.48	71.58%	
	222,752,274.55	148,510,697.19	49.99%	
-	-246,916,710.96	-83,647,777.44	195.19%	
-	-18,241,918.03	69,615,441.75	-126.20%	
	52,557,545.83	473,618,607.69	-88.90%	
	-657,847,944.90	-304,536,662.65	-116.02%	
	539,789,719.74	265,466,228.24	103.34%	

2022 1-9 5

3 156.30 67% 24.28

97% 24.13 107%

20% 98.75 117% 34.85

12.10 213%

58.65 20%

2022 1-9 4.83

72%

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10	1 7,096,220

1 2022 1 IFC 2022
 1 20
 2 2022 1 714,200
 2022 1 27
 3 2022 6 2020 455
 345.48 24.585 / 2022 6 24)
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 9.64% 34.44% 2022 4 1 2022 6 30
 2022 7 27

2022 09 30

	2022 9 30	2022 1 1
	2,132,089,074.72	2,188,706,948.63
	608,075,321.86	427,224,934.62
	123,530,788.04	101,760,148.00
	10,754,157,269.97	6,288,241,348.49
	0.00	342,841.80
	549,903,603.28	339,120,013.26

	142,106,152.88	106,729,096.03
	1,701,790,168.52	1,331,558,690.60
	26,574,948.80	20,434,128.47
	62,997,248.54	47,598,268.14
	16,101,224,576.61	10,851,716,418.04
	41,018,745.02	55,239,515.06
	1,002,695,339.18	1,010,629,845.16
	1,396,484,452.32	1,296,670,554.07
	22,071,217.29	12,920,751.49
	530,303,182.27	521,103,437.58
	40,730,206.37	48,604,456.11
	2,387,663.93	
	1,278,769,668.22	1,278,713,187.67
	166,180,201.99	156,520,065.35
	455,070,853.14	325,896,095.26
	37,926,250.09	36,021,376.42
	4,973,637,779.82	4,742,319,284.17
	21,074,862,356.43	15,594,035,702.21
	1,540,345,726.24	2,509,595,453.39
		7,491,516.00
	407,197,826.29	317,849,584.55
	2,842,075,496.70	1,855,626,702.32

	202,693,466.70	205,379,836.64
	1,036,742,199.66	594,882,785.46
	499,855,337.18	308,533,567.38
	168,497,601.42	161,175,520.02
	39,477,258.00	26,495,261.90
	566,277,078.05	663,537,496.87
	13,574,600.50	15,207,389.60
	7,277,259,332.74	6,639,279,852.23
	2,659,490,000.00	887,500,000.00
	311,238,976.70	308,611,951.67
	402,400,000.00	187,173,960.66
	7,585,991.00	7,585,991.00
	37,724,029.67	36,304,728.88
	42,225,682.34	51,691,574.50
	3,460,664,679.71	1,478,868,206.71
	10,737,924,012.45	8,118,148,058.94
	623,913,096.00	620,458,296.00
	1,794,171,935.29	1,654,772,880.48
	78,704,568.43	78,704,568.43

	5,832,062,228.80	3,488,040,081.22
	8,328,851,828.52	5,841,975,826.13
	2,008,086,515.46	1,633,911,817.14
	10,336,938,343.98	7,475,887,643.27
	21,074,862,356.43	15,594,035,702.21

	15,629,585,233.35	9,338,149,453.42
	15,629,585,233.35	9,338,149,453.42
	12,053,641,572.30	7,619,859,533.72
	9,201,856,330.62	5,734,172,617.55
	39,277,153.85	31,879,613.36
	1,119,762,366.64	780,314,221.59
	986,534,231.36	643,221,523.55
	483,459,215.28	281,760,860.48
	222,752,274.55	148,510,697.19
	199,258,332.15	145,018,458.83
	17,039,366.26	18,604,751.27
	55,924,649.67	36,277,115.45
	30,928,568.83	35,704,871.21
	24,293,828.96	30,330,454.55
	-18,241,918.03	69,615,441.75
-	-246,916,710.96	-83,647,777.44
-	-1,990,517.48	-1,707,308.77
-	1,978,645.94	3,371,712.08

		3,397,626,379.02	1,777,903,973.98
		2,291,550.19	12,501,562.91
		18,106,565.65	12,072,789.02
		3,381,811,363.56	1,778,332,747.87
		514,005,673.83	283,859,580.06
		2,867,805,689.73	1,494,473,167.81
1.		2,867,805,689.73	1,494,473,167.81
2.			
1.	-	2,427,784,015.28	1,232,732,701.26
2.	-	440,021,674.45	261,740,466.55
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		2,867,805,689.73	1,494,473,167.81
		2,427,784,015.28	1,232,732,701.26
		440,021,674.45	261,740,466.55
		3.9093	1.9868
		3.8955	1.9530

0.00

0.00

	11,891,901,448.05	8,542,078,411.96
	8,150,674.59	925,861.84
	186,100,749.71	223,155,173.87
	12,086,152,872.35	8,766,159,447.67
	7,498,135,286.49	5,440,386,797.51
	2,063,283,641.04	1,258,834,853.39
	848,107,096.73	559,921,991.50
	1,624,069,302.26	1,033,397,197.58
	12,033,595,326.52	8,292,540,839.98
	52,557,545.83	473,618,607.69
	529,826,699.84	244,559,003.92
	84,412,725.57	86,645,776.66
	1,240,830.23	5,699,703.06
	218,051.23	848,077.64
	6,179,702.58	19,223,043.65
	621,878,009.45	356,975,604.93
	474,264,156.38	339,694,778.13
	805,687,317.43	321,817,489.45
	-225,519.46	
	1,279,725,954.35	661,512,267.58
	-657,847,944.90	-304,536,662.65

	144,887,428.00	174,505,000.00
	59,951,170.00	174,505,000.00
	4,232,688,000.00	4,289,704,464.19
	280,235,855.28	22,000,000.00
	4,657,811,283.28	4,486,209,464.19